

MINERAL RESOURCES (SCIENTIFIC DEPTT)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Chaghai		5,900,615,000	7,435,044,000	9,590,110,000
Dukki		50,000	22,000	55,000
Gawadar		50,000	22,000	55,000
Harnai		150,000	94,000	185,000
Kachhi		100,450,000	20,066,000	100,165,000
Kalat		50,000	22,000	55,000
Khuzdar		250,100,000	111,044,000	130,110,000
Loralai		190,600,000	165,132,000	253,430,000
Naseerabad		50,000	22,000	55,000
Qilla saifullah		100,350,000	30,022,000	100,055,000
Quetta		431,195,000	470,861,000	824,975,000
Uthal		3,151,310,000	2,782,544,000	3,237,110,000
TOTAL		10,124,970,000	11,014,895,000	14,236,360,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SECRETARY MINES AND MINERAL
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL		10,124,875,000	11,014,873,000	14,236,305,000
044203	ADMINISTRATION		95,000	22,000	55,000
TOTAL			10,124,970,000	11,014,895,000	14,236,360,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)		50,045,000	10,022,000	30,055,000
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)		5,850,570,000	7,425,022,000	9,560,055,000
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)		50,000	22,000	55,000
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)		50,000	22,000	55,000
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)		50,000	22,000	55,000
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)		50,000	22,000	55,000
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)		50,000	50,000	75,000
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)		50,000	22,000	55,000
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)		50,000	22,000	55,000
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)		100,350,000	20,022,000	100,055,000
KL7128	REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)		50,000	22,000	55,000
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)		50,050,000	11,022,000	30,055,000
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)		200,050,000	100,022,000	100,055,000
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)		170,350,000	155,022,000	228,555,000
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)		50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)		50,000	22,000	55,000
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)		20,050,000	10,022,000	24,655,000
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)		50,000	22,000	55,000
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)		50,000	22,000	55,000
NB7111	REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)		50,000	22,000	55,000
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)		204,195,000	165,997,000	354,275,000
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT		95,000	22,000	55,000
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)		50,000	22,000	55,000
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)		4,095,000	64,622,000	250,095,000
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)		50,000	22,000	55,000
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)		50,000	22,000	55,000
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)		50,000	22,000	55,000
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)		222,360,000	240,022,000	220,055,000
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)		50,000	22,000	55,000
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)		50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)		50,000	22,000	55,000
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)		50,000	22,000	55,000
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)		50,000	22,000	55,000
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH		100,350,000	30,022,000	100,055,000
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)		3,151,260,000	2,782,522,000	3,237,055,000
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)		50,000	22,000	55,000
TOTAL			10,124,970,000	11,014,895,000	14,236,360,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,124,970,000</u>	<u>11,014,895,000</u>	<u>14,236,360,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>352,700,000</u>	<u>489,700,000</u>	<u>1,257,200,000</u>
C03507	Receipts under Excise Duty on Minerals		342,310,000	271,000,000	304,600,000
C03508	Others		10,390,000	218,700,000	952,600,000
C038	OTHERS		<u>1,360,000</u>	<u>2,695,000</u>	<u>3,660,000</u>
C03802	Sale of stores and materials		180,000	180,000	360,000
C03805	Rent Rates and Taxes		360,000	180,000	360,000
C03808	Receipts under the Minesand Oil-fields and		100,000	1,975,000	2,220,000
C03824	Recoveries of overpayments		720,000	360,000	720,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>9,770,910,000</u>	<u>10,522,500,000</u>	<u>12,975,500,000</u>
C03909	Mineral Royalties		2,440,910,000	1,662,500,000	1,867,000,000
C03911	Mineral Royalties from Sandak		3,500,000,000	4,910,000,000	5,520,000,000
C03912	Mineral Royalties from Chamalang		70,000,000	35,000,000	38,500,000
C03913	Mineral Royalties from Reko Diq		2,250,000,000	2,445,000,000	3,900,000,000
C03914	Mineral Royalties from Duddar		1,510,000,000	1,470,000,000	1,650,000,000
NET TOTAL			10,124,970,000	11,014,895,000	14,236,360,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7021 ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,045,000</u>	<u>10,022,000</u>	<u>30,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>50,010,000</u>	<u>10,002,000</u>	<u>30,015,000</u>
C03507	Receipts under Excise Duty on Minerals		<u>50,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
02	Excise Duty on Minerals		50,000,000	10,000,000	30,000,000
C03508	Others		<u>10,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		5,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,045,000	10,022,000	30,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7032 DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,850,570,000</u>	<u>7,425,022,000</u>	<u>9,560,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>535,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
C03508	Others		<u>535,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
03	Receipt From Safety/Rescue/Training on Coal & Minerals		520,000	20,000,000	90,000,000
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>5,850,000,000</u>	<u>7,405,000,000</u>	<u>9,470,000,000</u>
C03909	Mineral Royalties		100,000,000	50,000,000	50,000,000
C03911	Mineral Royalties from Sandak		3,500,000,000	4,910,000,000	5,520,000,000
C03913	Mineral Royalties from Reko Diq		2,250,000,000	2,445,000,000	3,900,000,000
TOTAL			<u>5,850,570,000</u>	<u>7,425,022,000</u>	<u>9,560,055,000</u>

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7062 JUNIOR INSPECTORATE OF MINES (RESCUE)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7115 MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>50,000</u>	<u>75,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>30,000</u>	<u>35,000</u>
C03508	Others		<u>15,000</u>	<u>30,000</u>	<u>35,000</u>
04	Other Miscellaneous Revenue		10,000	29,000	30,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	50,000	75,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,350,000</u>	<u>20,022,000</u>	<u>100,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>315,000</u>	<u>10,002,000</u>	<u>90,015,000</u>
C03508	Others		<u>315,000</u>	<u>10,002,000</u>	<u>90,015,000</u>
03	Receipt From Safety/Rescue/Training on Coal & Minerals		300,000	10,000,000	90,000,000
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>100,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03909	Mineral Royalties		100,000,000	10,000,000	10,000,000
TOTAL			100,350,000	20,022,000	100,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7128 REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,050,000</u>	<u>11,022,000</u>	<u>30,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>50,015,000</u>	<u>11,002,000</u>	<u>30,015,000</u>
C03507	Receipts under Excise Duty on Minerals		<u>50,000,000</u>	<u>11,000,000</u>	<u>30,000,000</u>
02	Excise Duty on Minerals		50,000,000	11,000,000	30,000,000
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,050,000	11,022,000	30,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7128 DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,050,000</u>	<u>100,022,000</u>	<u>100,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>200,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
C03909	Mineral Royalties		200,000,000	100,000,000	100,000,000
TOTAL			200,050,000	100,022,000	100,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>170,350,000</u>	<u>155,022,000</u>	<u>228,555,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>315,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
C03508	Others		<u>315,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
03	Receipt From Safety/Rescue/Training on Coal & Minerals		300,000	20,000,000	90,000,000
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>170,000,000</u>	<u>135,000,000</u>	<u>138,500,000</u>
C03909	Mineral Royalties		100,000,000	100,000,000	100,000,000
C03912	Mineral Royalties from Chamalang		70,000,000	35,000,000	38,500,000
TOTAL			170,350,000	155,022,000	228,555,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,050,000</u>	<u>10,022,000</u>	<u>24,655,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>20,015,000</u>	<u>10,002,000</u>	<u>24,615,000</u>
C03507	Receipts under Excise Duty on Minerals		<u>20,000,000</u>	<u>10,000,000</u>	<u>24,600,000</u>
02	Excise Duty on Minerals		20,000,000	10,000,000	24,600,000
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			20,050,000	10,022,000	24,655,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7111 REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>204,195,000</u>	<u>165,997,000</u>	<u>354,275,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>4,060,000</u>	<u>64,002,000</u>	<u>252,015,000</u>
C03508	Others		<u>4,060,000</u>	<u>64,002,000</u>	<u>252,015,000</u>
01	Receipt From Annual Fee, deed Rent, Exploration Licence		2,000,000	45,500,000	202,000,000
02	Receipt From, Application fee Penalties and Demarcation Fee		2,000,000	18,500,000	50,000,000
04	Other Miscellaneous Revenue		50,000	1,000	10,000
05	Tender Fees		10,000	1,000	5,000
C038	TOTAL OTHERS		<u>135,000</u>	<u>1,995,000</u>	<u>2,260,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03808	Receipts under the Minesand Oil-fields and Mineral		100,000	1,975,000	2,220,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>200,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
C03909	Mineral Royalties		200,000,000	100,000,000	100,000,000
TOTAL			204,195,000	165,997,000	354,275,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7313 MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,095,000</u>	<u>64,622,000</u>	<u>250,095,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>4,060,000</u>	<u>64,602,000</u>	<u>250,055,000</u>
C03508	Others		<u>4,060,000</u>	<u>64,602,000</u>	<u>250,055,000</u>
03	Receipt From Safety/Rescue/Training on Coal & Minerals		4,000,000	64,600,000	250,000,000
04	Other Miscellaneous Revenue		50,000	1,000	50,000
05	Tender Fees		10,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			4,095,000	64,622,000	250,095,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7411 INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7412 ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7413 DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>222,360,000</u>	<u>240,022,000</u>	<u>220,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>222,325,000</u>	<u>240,002,000</u>	<u>220,015,000</u>
C03507	Receipts under Excise Duty on Minerals		<u>222,310,000</u>	<u>240,000,000</u>	<u>220,000,000</u>
02	Excise Duty on Minerals		222,310,000	240,000,000	220,000,000
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			222,360,000	240,022,000	220,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7415 MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7416 MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7417 MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7418 MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7419 MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,350,000</u>	<u>30,022,000</u>	<u>100,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>315,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
C03508	Others		<u>315,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
03	Receipt From Safety/Rescue/Training on Coal & Minerals		300,000	20,000,000	90,000,000
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>100,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03909	Mineral Royalties		100,000,000	10,000,000	10,000,000
TOTAL			100,350,000	30,022,000	100,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,151,260,000</u>	<u>2,782,522,000</u>	<u>3,237,055,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>315,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
C03508	Others		<u>315,000</u>	<u>20,002,000</u>	<u>90,015,000</u>
03	Receipt From Safety/Rescue/Training on Coal & Minerals		300,000	20,000,000	90,000,000
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>3,150,910,000</u>	<u>2,762,500,000</u>	<u>3,147,000,000</u>
C03909	Mineral Royalties		1,640,910,000	1,292,500,000	1,497,000,000
C03914	Mineral Royalties from Duddar		1,510,000,000	1,470,000,000	1,650,000,000
TOTAL			3,151,260,000	2,782,522,000	3,237,055,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7052 INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		10,000	1,000	10,000
05	Tender Fees		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			50,000	22,000	55,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7217 MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>95,000</u>	<u>22,000</u>	<u>55,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>60,000</u>	<u>2,000</u>	<u>15,000</u>
C03508	Others		<u>60,000</u>	<u>2,000</u>	<u>15,000</u>
04	Other Miscellaneous Revenue		50,000	1,000	10,000
05	Tender Fees		10,000	1,000	5,000
C038	TOTAL OTHERS		<u>35,000</u>	<u>20,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
TOTAL			95,000	22,000	55,000